
St Nicholas Primary School



PE/Sports Premium Allocation

2018/2019

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Total funding allocation for 2018/2019: £17,670

1. Identifying how funding will be allocated		Priority			
Intended purposes of PE/Sports Premium		Likely to affect <u>most</u> pupils (81%-100%)	Likely to affect the <u>majority</u> of pupils (51%-79%)	Likely to affect a <u>minority</u> of pupils (21-49%)	Likely to affect a <u>few</u> pupils (0%-20%)
A.	<ul style="list-style-type: none"> The engagement of all pupils in regular physical activity 	x			
B.	<ul style="list-style-type: none"> Raise the profile of PE and increased confidence, knowledge and skills of all staff in teaching PE and sport 		x		
C.	<ul style="list-style-type: none"> Broader experience of a range of sports and activities offered to all pupils 			x	
D.	<ul style="list-style-type: none"> Increased participation in competitive sport 			x	

2. Desired Outcomes		
Desired outcomes and how they will be measured	Success criteria	
A	<ul style="list-style-type: none"> Increase the engagement of all pupils in regular physical activity. 	<ul style="list-style-type: none"> Children have access to 30 minutes physical activity per day
B	<ul style="list-style-type: none"> Increased confidence, knowledge and skills of all staff in teaching of football and hockey. 	<ul style="list-style-type: none"> Teaching of football and hockey at least good in all classes
C	<ul style="list-style-type: none"> Broader experience of a range of sports and activities offered to all pupils. 	<ul style="list-style-type: none"> Introduce new sports in school and extend after-school club options.
D	<ul style="list-style-type: none"> Increased participation in competitive sport. 	<ul style="list-style-type: none"> At least 6 Level 1 competitions are organised across a variety of sports All children have opportunity to take part in inter-class/inter-school competition at least once

3. Planned expenditure					
Academic Year 2018 - 2019					
Desired outcome	Chosen action/approach	What is the evidence & rationale for this choice?	How will you ensure it is implemented well?	Staff Lead	Impact
A. Increase the engagement of all pupils in regular physical activity Cost - £280.00	Invest in quality resources for games and PE that are for use at lunchtimes.	To improve behaviour at lunchtime and give younger children adult led activities to improve team work, careful play. The resources will give staff the needed equipment to give adult led play and games to ensure that positive behaviour and fair play is promoted.	PE Lead will work closely with lunchtime staff to ensure they are well equipped and confident in delivering sports and outside games.	ASAs SASOS Sports Coach PE LEAD	Learning walks by PE Lead and senior leaders and external agency show that pupils' behaviour at lunchtimes is mostly good. All children have at least 30 minutes of physical activity each day. Log of behaviour incidents at lunchtimes show that behaviour improving – 10% reduction in recorded behaviour incidents.
	Invest in quality resources for games and PE lessons and update any old equipment	Feedback from staff is that some activities cannot be taught effectively as the correct equipment is damaged or not there.	PE will complete PE equipment Audit and order relevant things.	PE Lead Business manager	Full coverage of PE programmes of study from the National Curriculum. New resources purchased and used.
	Swimming lessons for all Year 4 children.	To ensure pupils can stay safe around water and understand the dangers water can bring. To improve children's confidence when in water and give them the skills to keep themselves safe.	All lesson will be provided by qualified swimming coaches at Albert Ave swimming baths.	PE Lead Y4 teacher KS2 Lead	12% increase in the numbers of Year 4 children meeting the required standard in swimming.
Cost - £1400 plus £600 for coach plus 10 half day cover (£55.45) for extra adult to attend swimming for SEN chn - £554.50 Outcome A Total cost - £4778.08					
B. Increased confidence, knowledge and skills of all staff in teaching of PE Cost: Coach – £2860 Tigers Trust - £5460	Sports coaches to come into school two afternoons a week. Each class will have a sports coach for a full term to develop key skills. Teacher to receive CPD, in appropriate areas suited to their needs to enhance the delivery of PE and to enhance teacher competence and	Teacher questionnaires have identified football, hockey and rugby as developmental areas. Sports coaches will address these areas.	Continue to employ qualified sports coach to support teachers. Provide additional training to teaching staff Leadership support to develop coaching/mentoring role. Staff questionnaires will be given out for feedback of where staff	PE Lead Sports Coaches	100% of PE provision in football and hockey is judged to be at least good. 100% of staff have received PE CPD in 2018 – 2019.

<p>Cost - £225 (Should be £450 however £225 funding given to school from the Stephen Hughes Foundation)</p> <p>Cost - £1868.92 (£110.90 x 5 for cover for residential - £554.50, £110.90 x 3 for 3 days subject time for PE Lead £332.70)</p> <p>Cost - £495</p> <p>Outcome C Total - £10728.92</p>	confidence.		need more support.		
	Employ boxing coach to work with Year 3 and 4 on completing Bronze level award.	Introducing new sports is likely to support wider legacy. Children may then carry this as a hobby outside of school.	Staff will be in sessions taking notes and photos. Weekly discussions between PE Lead and relevant teacher to discuss children's progress.	PE Lead Boxing Coach Y 3/4 teachers	85% of children in Years 3 and 4 received the bronze awards at the end of the 10 week course.
	PE Lead to have subject time to ensure that PE is of high quality and that PE is high profile within the school with Teachers and children. Teachers to attend CPD courses to enhance their knowledge of PE in areas they feel necessary.	To ensure PE is high profile in school. To ensure all NC lessons being taught effectively. To ensure Teachers are confident and competent.	Only attending certified training to ensure quality of learning is high. PE Lead will share all knowledge and information with Staff either via email or staff inset. Teachers will be confident and competent in PE delivery. Staff questionnaires will be given out for feedback.	PE Lead Head Business manager	100% of PE provision is judged to be at least good. 100% of staff have received PE CPD in 2018 – 2019.
	IPEP – PE planning and assessment to help support teachers with lessons.	Teachers identified that they needed support with planning and assessing of PE. This will help reduce teacher workload and support less confident teachers with planning effective lessons.	PE lead will give training on IPEP and ensure all staff are confident with using the planning tools and the assessment tools.	PE Lead All staff teaching PE Sports coaches	The progress and attainment of children in PE is tracked and analysed.

<p>C. Broader experience of a range of sports and activities offered to all pupils</p> <p>Cost - £1980</p>	<p>Offer a wider range of extra-curricular activities for children - To run two sports after school clubs – led by sports coaches – these clubs will change on a half termly basis between KS1 and KS2 to ensure all children have access.</p>	<p>Introducing new sports is likely to support wider legacy.</p>	<p>Employ Sports Coach to lead after-school club provision.</p>	<p>PE LEAD Sports Coach</p>	<p>22% more children have accessed sports clubs after school in 2018 – 2019 than in 2017 – 2019.</p>
<p>Cost – FREE</p> <p>Outcome D</p> <p>Total - £1980</p>	<p>Work towards achieving the Bronze School Games Mark by the end of the academic year.</p>	<p>Introducing this award is likely to support wider legacy. It will continue to develop children’s love for support and hopefully engage more children in sporting activities.</p>	<p>Mentoring for PE LEAD by Schools Game Organiser</p> <p>PE LEAD to then mentor teachers.</p>	<p>PE Lead School games organiser</p>	<p>The school achieved the Bronze School Games Mark in 2019.</p>
<p>D. Increased participation in competitive sport</p> <p>Cost - £183 (should have been 683 but School business manager secured funding for £500)</p> <p>Outcome E</p> <p>Total - £183</p>	<p>At least 6 Level 1 competitions are organised across a variety of sports All children have opportunity to take part in inter-class/inter-school competition at least once</p>	<p>School does not have a full kit for competitions. Children find this disheartening and not like a full team.</p>	<p>PE Lead to order a sports kit and water proofs for competitions.</p>	<p>PE Lead Business Manager</p>	<p>Kit is purchased and used. 7 Level 1 competitions were organised across a variety of sports 100% of children have had the opportunity to take part in inter-class/inter-school competition at least once</p>